

#9

FINAL DISBURSEMENT
FIRE DEPARTMENT TRAINING FY 2007

Report Date: 10/4/2007
 BEGINNING BALANCE IN FIRE DEPT. TRAINING LINE ITEM # 010-524-485: \$10,000.00

| FIRE DEPARTMENT | AMT. SUBMITTED | AMT. ALREADY PAID | DIFFERENCE | DISTRIBUTION OF REMAINING FUNDS (if approved by Comm. Court) |
|-----------------------------------|---------------------|-------------------|---------------|--|
| ALABAMA-COUSHATTA | \$ 1,104.00 | \$ 1,000.00 | \$ (104.00) | \$104.00 |
| BIG THICKET | \$ 250.00 | \$ 250.00 | \$ 750.00 | |
| CORRIGAN | \$ - | \$ - | \$ 1,000.00 | |
| GOODRICH | \$ 40.00 | \$ 40.00 | \$ 960.00 | |
| HOLIDAY LAKES | \$ 85.00 | \$ 85.00 | \$ 915.00 | |
| INDIAN SPRINGS | \$ - | \$ - | \$ 1,000.00 | |
| LIVINGSTON | \$ 8,608.15 | \$ 1,000.00 | \$ (7,608.15) | \$5,248.77 |
| ONALASKA | \$ 904.03 | \$ 904.03 | \$ 95.97 | |
| SCENIC LOOP | \$ 737.90 | \$ 737.90 | \$ 262.10 | |
| SEGNO | \$ 300.00 | \$ 300.00 | \$ 700.00 | |
| SOUTH POLK COUNTY | \$ 330.30 | \$ 330.30 | \$ 669.70 | |
| TOTAL SUBMITTED | \$ 12,359.38 | | | |
| TOTAL AMOUNT PAID | \$ 4,647.23 | | | |
| TOTAL REMAINING FUNDS PAID | | \$5,352.77 | | |

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|--|--------------------|
| TOTAL TRAINING FUNDS PAID OUT FY 2007 | \$10,000.00 |
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Kenneth F. Hambrick

Kenneth F. Hambrick
 Emergency Management Coordinator

Budget Revision

Date: 11/15/2007

Honorable Commissioners Court of Polk County:

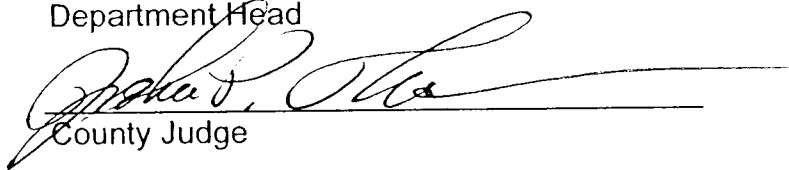
I would like to request the following expenditure as a revision to my departmental budget:

| | Fund | Dept. | Account | Amount |
|-------|------|-------|---------|----------|
| From: | 010 | 401 | 352 | 5,352.77 |
| | | | | |

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|-----|-----|-----|-----|----------|
| To: | 010 | 543 | 485 | 5,352.77 |
| | | | | |

Reason: To distribute amount unexpended in FY07 budget to
qualifying VFD's based upon approval of CC - 11/27/07 Agenda

Department Head



County Judge